

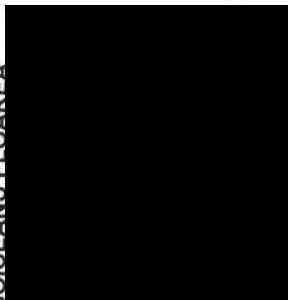
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
6502	Invatamant	86.00	0.00	86.00	0.00	58.00	20.00	5.00	3.00	87.00	87.00	87.00
01	CHELTUIELI CURENTE	86.00	0.00	86.00	0.00	58.00	20.00	5.00	3.00	87.00	87.00	87.00
20	TITLUL II BUNURI SI SERVICII	73.00	0.00	73.00	0.00	58.00	13.00	2.00	0.00	65.00	65.00	65.00
2001	Bunuri si servicii	62.00	0.00	62.00	0.00	57.00	3.00	2.00	0.00	X	X	X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	12.50	0.00	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
200107	Transport	9.00	0.00	9.00	0.00	4.00	3.00	2.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	14.50	0.00	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	18.00	18.00	18.00
5702	Ajutoare sociale	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	X	X	X
570201	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00	4.00	4.00	4.00
5901	Burse	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X
650204	Invatamant secundar	77.00	0.00	77.00	0.00	58.00	15.00	2.00	2.00	78.00	78.00	78.00
65020401	Invatamant secundar inferior	77.00	0.00	77.00	0.00	58.00	15.00	2.00	2.00	78.00	78.00	78.00
650250	Alte cheltuieli in domeniul invatamantului	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	9.00	9.00	9.00
6602	Sanatate	70.00	0.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00
1001	Cheltuieli salariale in bani	66.50	0.00	66.50	0.00	15.00	19.00	16.50	16.00	X	X	X
100101	Salarii de baza	58.00	0.00	58.00	0.00	15.00	15.00	14.00	14.00	X	X	X
100106	Alte sporuri	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
100117	Indemnizatii de hrana	5.50	0.00	5.50	0.00	0.00	3.00	1.50	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.50	0.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.50	0.50	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	70.00	0.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00
66025050	Alte institutii si actiuni sanitare	70.00	0.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00
6702	Cultura, recreere si religie	70.00	0.00	70.00	0.00	21.00	24.00	25.00	0.00	51.00	51.00	51.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	21.00	24.00	25.00	0.00	51.00	51.00	51.00
10	TITLUL I CHELTUIELI DE PERSONAL	40.00	0.00	40.00	0.00	12.00	18.00	10.00	0.00	41.00	41.00	41.00
1001	Cheltuieli salariale in bani	37.00	0.00	37.00	0.00	11.50	15.50	10.00	0.00	X	X	X
100101	Salarii de baza	33.50	0.00	33.50	0.00	11.00	13.50	9.00	0.00	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	3.50	0.00	0.50	2.00	1.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	9.00	6.00	0.00	0.00	10.00	10.00	10.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	7.00	3.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	7.00	3.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4		5	6	7	8			
5912	Sustinerea cultelor	15.00	0.00	15.00	0.00		0.00	0.00	15.00	0.00	X	X	X
670203	Servicii culturale	45.00	0.00	45.00	0.00		14.00	21.00	10.00	0.00	46.00	46.00	46.00
67020302	Biblioteci publice comunale, orasenesti, municipale	40.00	0.00	40.00	0.00		12.00	18.00	10.00	0.00	41.00	41.00	41.00
67020307	Camine culturale	5.00	0.00	5.00	0.00		2.00	3.00	0.00	0.00	5.00	5.00	5.00
670205	Servicii recreative si sportive	5.00	0.00	5.00	0.00		2.00	3.00	0.00	0.00	5.00	5.00	5.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	5.00	0.00	5.00	0.00		2.00	3.00	0.00	0.00	5.00	5.00	5.00
670206	Servicii religioase	15.00	0.00	15.00	0.00		0.00	0.00	15.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	5.00	0.00	5.00	0.00		5.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	788.00	0.00	788.00	0.00		184.00	237.00	201.00	166.00	826.00	826.00	826.00
01	CHELTUIELI CURENTE	788.00	0.00	788.00	0.00		184.00	237.00	201.00	166.00	826.00	826.00	826.00
10	TITLUL I CHELTUIELI DE PERSONAL	430.00	0.00	430.00	0.00		85.00	147.00	106.00	92.00	450.00	450.00	450.00
1001	Cheltuieli salariale in bani	400.00	0.00	400.00	0.00		83.00	123.00	104.00	90.00	X	X	X
100101	Salarii de baza	346.00	0.00	346.00	0.00		83.00	93.00	90.00	80.00	X	X	X
100117	Indemnizatii de hrana	54.00	0.00	54.00	0.00		0.00	30.00	14.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00		0.00	21.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00		0.00	21.00	0.00	0.00	X	X	X
1003	Contributii	9.00	0.00	9.00	0.00		2.00	3.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	9.00	0.00		2.00	3.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	358.00	0.00	358.00	0.00		99.00	90.00	95.00	74.00	376.00	376.00	376.00
5702	Ajutoare sociale	358.00	0.00	358.00	0.00		99.00	90.00	95.00	74.00	X	X	X
570201	Ajutoare sociale in numerar	358.00	0.00	358.00	0.00		99.00	90.00	95.00	74.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	750.00	0.00	750.00	0.00		165.00	237.00	196.00	152.00	792.00	792.00	792.00
68020502	Asistenta sociala in caz de invaliditate	750.00	0.00	750.00	0.00		165.00	237.00	196.00	152.00	792.00	792.00	792.00
680215	Prevenirea excluderii sociale	33.00	0.00	33.00	0.00		19.00	0.00	0.00	14.00	34.00	34.00	34.00
68021501	Ajutor social	33.00	0.00	33.00	0.00		19.00	0.00	0.00	14.00	34.00	34.00	34.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	85.00	0.00	85.00	0.00		31.00	41.00	13.00	0.00	100.00	100.00	100.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
7002	Locuinte, servicii si dezvoltare publica	84.00	0.00	84.00	0.00	31.00	40.00	13.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	84.00	0.00	84.00	0.00	31.00	40.00	13.00	0.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	84.00	0.00	84.00	0.00	31.00	40.00	13.00	0.00	100.00	100.00	100.00
2030	Alte cheltuieli	84.00	0.00	84.00	0.00	31.00	40.00	13.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	84.00	0.00	84.00	0.00	31.00	40.00	13.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	73.00	0.00	73.00	0.00	30.00	30.00	13.00	0.00	100.00	100.00	100.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	11.00	0.00	11.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
7902	Partea a V-a Actiuni economice	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	30.00	30.00	30.00
2030	Alte cheltuieli	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	30.00	30.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
840203	Transport rutier	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
84020301	Drumuri si poduri	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	30.00	30.00	30.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului
financiar - contabil
GOICEANU FLOAREA



Con

Proiectie buget detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2017 si estimari pe anii 2018-2020

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	1,088.00	0.00	1,088.00		390.00	424.00	246.00	28.00	1,019.00	1,178.00	1,302.00
000202	A. VENITURI CURENTE	763.00	0.00	763.00		244.00	245.00	246.00	28.00	1,019.00	1,178.00	1,302.00
001202	C. VENITURI NEFISCALE	763.00	0.00	763.00		244.00	245.00	246.00	28.00	1,019.00	1,178.00	1,302.00
001402	C2. VANZARI DE BUNURI SI SERVICII	763.00	0.00	763.00		244.00	245.00	246.00	28.00	1,019.00	1,178.00	1,302.00
3702	Transferuri voluntare, altele decat subventiile	763.00	0.00	763.00		244.00	245.00	246.00	28.00	1,019.00	1,178.00	1,302.00
370204	Varsaminte din sectiunea de functionare	763.00	0.00	763.00		244.00	245.00	246.00	28.00	1,019.00	1,178.00	1,302.00
001702	IV. SUBVENTII	325.00	0.00	325.00		146.00	179.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	325.00	0.00	325.00		146.00	179.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	325.00	0.00	325.00		146.00	179.00	0.00	0.00	0.00	0.00	0.00
120265	Finantarea Programului National de Dezvoltare Locala	325.00	0.00	325.00		146.00	179.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,165.00	0.00	1,165.00	0.00	390.00	501.00	246.00	28.00	1,019.00	1,178.00	1,302.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,145.00	0.00	1,145.00	0.00	390.00	481.00	246.00	28.00	1,019.00	1,178.00	1,302.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,100.00	0.00	1,100.00	0.00	390.00	436.00	246.00	28.00	1,019.00	1,178.00	1,302.00
7101	Active fixe	1,100.00	0.00	1,100.00	0.00	390.00	436.00	246.00	28.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
710101	Constructii	779.00	0.00	779.00	0.00	244.00	357.00	173.00	5.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	321.00	0.00	321.00	0.00	146.00	79.00	73.00	23.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	45.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	45.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societăților comerciale	45.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	117.00	0.00	117.00	0.00	0.00	77.00	35.00	5.00	0.00	0.00	0.00
5102	Autorități publice și activități externe	117.00	0.00	117.00	0.00	0.00	77.00	35.00	5.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	117.00	0.00	117.00	0.00	0.00	77.00	35.00	5.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	72.00	0.00	72.00	0.00	0.00	32.00	35.00	5.00	0.00	0.00	0.00
7101	Active fixe	72.00	0.00	72.00	0.00	0.00	32.00	35.00	5.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	72.00	0.00	72.00	0.00	0.00	32.00	35.00	5.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	45.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	45.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societăților comerciale	45.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
510201	Autorități executive și legislative	117.00	0.00	117.00	0.00	0.00	77.00	35.00	5.00	0.00	0.00	0.00
51020103	Autorități executive	117.00	0.00	117.00	0.00	0.00	77.00	35.00	5.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	426.00	0.00	426.00	0.00	199.00	205.00	17.00	5.00	0.00	0.00	0.00
6502	Invatamant	230.00	0.00	230.00	0.00	53.00	160.00	12.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	210.00	0.00	210.00	0.00	53.00	140.00	12.00	5.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	210.00	0.00	210.00	0.00	53.00	140.00	12.00	5.00	0.00	0.00	0.00
7101	Active fixe	210.00	0.00	210.00	0.00	53.00	140.00	12.00	5.00	X	X	X
710101	Constructii	210.00	0.00	210.00	0.00	53.00	140.00	12.00	5.00	X	X	X
650203	Invatamant prescolar și primar	172.00	0.00	172.00	0.00	0.00	160.00	12.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	172.00	0.00	172.00	0.00	0.00	160.00	12.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
650204	Invatamant secundar	58.00	0.00	58.00	0.00	53.00	0.00	0.00	5.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	58.00	0.00	58.00	0.00	53.00	0.00	0.00	5.00	0.00	0.00	0.00
6602	Sanetate	196.00	0.00	196.00	0.00	146.00	45.00	5.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	196.00	0.00	196.00	0.00	146.00	45.00	5.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	196.00	0.00	196.00	0.00	146.00	45.00	5.00	0.00	0.00	0.00	0.00
7101	Active fixe	196.00	0.00	196.00	0.00	146.00	45.00	5.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	196.00	0.00	196.00	0.00	146.00	45.00	5.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	196.00	0.00	196.00	0.00	146.00	45.00	5.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	196.00	0.00	196.00	0.00	146.00	45.00	5.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	622.00	0.00	622.00	0.00	191.00	219.00	194.00	18.00	1,019.00	1,178.00	1,302.00
7002	Locuinte, servicii si dezvoltare publica	218.00	0.00	218.00	0.00	0.00	36.00	164.00	18.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	218.00	0.00	218.00	0.00	0.00	36.00	164.00	18.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	218.00	0.00	218.00	0.00	0.00	36.00	164.00	18.00	0.00	0.00	0.00
7101	Active fixe	218.00	0.00	218.00	0.00	0.00	36.00	164.00	18.00	X	X	X
710101	Constructii	165.00	0.00	165.00	0.00	0.00	34.00	131.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	53.00	0.00	53.00	0.00	0.00	2.00	33.00	18.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	18.00	0.00	18.00	0.00	0.00	2.00	16.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	18.00	0.00	18.00	0.00	0.00	2.00	16.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	35.00	0.00	35.00	0.00	0.00	0.00	17.00	18.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	165.00	0.00	165.00	0.00	0.00	34.00	131.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	404.00	0.00	404.00	0.00	191.00	183.00	30.00	0.00	1,019.00	1,178.00	1,302.00
70	CHELTUIELI DE CAPITAL	404.00	0.00	404.00	0.00	191.00	183.00	30.00	0.00	1,019.00	1,178.00	1,302.00
71	TITLUL XIII ACTIVE NEFINANCIARE	404.00	0.00	404.00	0.00	191.00	183.00	30.00	0.00	1,019.00	1,178.00	1,302.00
7101	Active fixe	404.00	0.00	404.00	0.00	191.00	183.00	30.00	0.00	X	X	X
710101	Constructii	404.00	0.00	404.00	0.00	191.00	183.00	30.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	404.00	0.00	404.00	0.00	191.00	183.00	30.00	0.00	1,019.00	1,178.00	1,302.00
9602	Rezerve, Excedent/Deficit	-77.00	0.00	-77.00	0.00	0.00	-77.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	77.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	77.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00

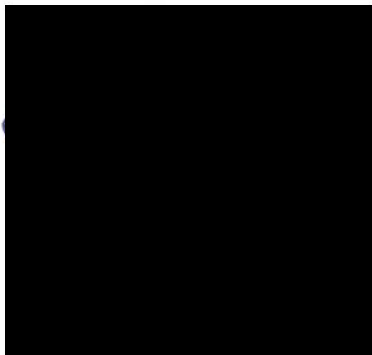
Conducatorul compartimentului
financiar - contabil
GOVERNUL ROMÂNIEI

Proiectie buget detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2017 si estimari pe anii 2018-2020

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B	A	Buget initial	Influenta + / -	Buget rectificat	Alte venituri credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	1=5+6+7+8	2	3	4	5	6	7	8			
4910	TOTAL CHELTUIELI	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
7910	Partea a V-a Activi economice	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
831003	Agricultura	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
83100330	Alte cheltuieli in domeniul agriculturii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-25.00	0.00	-25.00	0.00	-25.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori		Prevederi anuale				Prevederi trimestriale				Estimari		
			Buget	Influenta	Buget	din care credite bugetare destinate planului restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
							5	6	7	8			



Contabilitatea compartimentului financiar - contabil



Proiectie buget detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2017 si estimari pe anii 2018-2020

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE											
4910	TOTAL CHELTUIELI	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
831003	Agricultura	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
83100330	Alte cheltuieli in domeniul agriculturii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-25.00	0.00	-25.00	0.00	-25.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI
ESTIMARI PENTRU ANII 2020-2022

Capitol/subcapitol/paragraf: 83.10.03.30 - Alte cheltuieli in domeniul agriculturii

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Denumire indicatori	Cod Indicator	Buget 2019					Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=5+6+7+8	4	5	6	7	8	9	10
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	0.00	25.00	0.00	0.00	0.00	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	25.00	0.00	0.00	0.00	x	x

Conducatorul compartimentului
financiar - contabil