

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
2001	Bunuri si servicii	191.00	61.50	252.50	0.00	86.00	43.00	53.50	70.00	302.00	302.00	302.00
200101	Furnituri de birou	12.00	5.00	17.00	0.00	5.00	5.00	1.00	6.00	275.00	275.00	275.00
200102	Materiale pentru curatenie	3.00	1.00	4.00	0.00	2.00	2.00	-1.00	1.00	2.00	2.00	2.00
200103	Încalzit, iluminat si forta motrica	58.50	37.30	95.80	0.00	24.00	7.00	24.00	40.80	13.00	13.00	13.00
200105	Carburanti si lubrifianti	37.50	-1.50	36.00	0.00	20.50	12.00	5.00	-1.50	5.00	5.00	5.00
200107	Transport	9.00	0.00	9.00	0.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	33.00	4.20	37.20	0.00	8.00	8.00	13.00	8.20	5.00	5.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	23.50	5.00	28.50	0.00	8.00	6.00	9.50	5.00	2.00	2.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	14.50	10.50	25.00	0.00	14.50	0.00	0.00	10.50	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.50	5.00	20.50	0.00	0.00	10.00	5.50	5.00	2.00	2.00	2.00
200530	Alte obiecte de inventar	15.50	5.00	20.50	0.00	0.00	10.00	5.50	5.00	2.00	2.00	2.00
2006	Daplasari, detasari, transferari	1.00	-0.50	0.50	0.00	0.00	1.00	0.00	-0.50	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	-0.50	0.50	0.00	0.00	1.00	0.00	-0.50	0.00	0.00	0.00
2013	Pregatire profesionala	1.00	-1.00	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
2030	Alte cheltuieli	295.50	50.00	345.50	0.00	69.00	119.00	71.00	86.50	145.00	145.00	145.00
203030	Alte cheltuieli cu bunuri si servicii	295.50	50.00	345.50	0.00	69.00	119.00	71.00	86.50	145.00	145.00	145.00
57	TITLUL IX ASISTENTA SOCIALA	337.00	2.00	339.00	0.00	99.00	95.00	98.00	47.00	394.00	394.00	394.00
5702	Ajutoare sociale	337.00	2.00	339.00	0.00	99.00	95.00	98.00	47.00	394.00	394.00	394.00
570201	Ajutoare sociale in numerar	328.00	2.00	330.00	0.00	99.00	90.00	95.00	46.00	385.00	385.00	385.00
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	9.00	9.00	9.00
59	TITLUL XI ALTE CHELTUIELI	8.00	0.00	8.00	0.00	0.00	2.00	6.00	0.00	4.00	4.00	4.00
5901	Burse	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00	4.00	4.00	4.00
5912	Sustinerea cultelor	4.00	0.00	4.00	0.00	0.00	0.00	6.00	-2.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	1,116.00	131.00	1,247.00	0.00	270.00	343.00	423.00	211.00	1,201.00	1,206.00	1,211.00
5102	Autoritati publice si actiuni externe	1,116.00	131.00	1,247.00	0.00	270.00	343.00	423.00	211.00	1,201.00	1,206.00	1,211.00
01	CHELTUIELI CURENTE	1,116.00	131.00	1,247.00	0.00	270.00	343.00	423.00	211.00	1,201.00	1,206.00	1,211.00
10	TITLUL I CHELTUIELI DE PERSONAL	863.00	80.00	943.00	0.00	212.00	250.00	333.00	148.00	957.00	962.00	967.00
1001	Cheltuieli salariale in bani	827.00	79.00	906.00	0.00	207.00	228.00	324.00	147.00	955.00	960.00	965.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4		5	6	7	8			
100101	Salarii de baza	692.00	74.00	766.00	0.00		178.00	183.00	268.00	137.00	920.00	925.00	930.00
100106	Alte sporuri	11.00	0.00	11.00	0.00		3.00	3.00	4.00	1.00	5.00	5.00	5.00
100112	Indemnizatii platite unor persoane din afara unitatii	85.00	4.50	89.50	0.00		22.00	23.00	40.00	4.50	20.00	20.00	20.00
100117	Indemnizatii de hrana	39.00	0.50	39.50	0.00		4.00	19.00	12.00	4.50	10.00	10.00	10.00
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00		0.00	16.00	0.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00		0.00	16.00	0.00	0.00	0.00	0.00	0.00
1003	Vouchere de vacanta	20.00	1.00	21.00	0.00		5.00	6.00	9.00	1.00	2.00	2.00	2.00
1003	Contributii	20.00	1.00	21.00	0.00		5.00	6.00	9.00	1.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	253.00	51.00	304.00	0.00		58.00	93.00	90.00	63.00	244.00	244.00	244.00
20	TITLUL II BUNURI SI SERVICII	122.50	40.50	163.00	0.00		27.00	37.00	50.50	48.50	232.00	232.00	232.00
2001	Bunuri si servicii	10.00	5.00	15.00	0.00		3.00	5.00	1.00	6.00	210.00	210.00	210.00
200101	Furnituri de birou	1.00	0.50	1.50	0.00		0.00	2.00	-1.00	0.50	2.00	2.00	2.00
200102	Materiale pentru curatenie	32.00	25.00	57.00	0.00		2.00	4.00	23.00	28.00	8.00	8.00	8.00
200103	Încalzit, iluminat si forta motrica	25.00	0.00	25.00	0.00		8.00	12.00	5.00	0.00	5.00	5.00	5.00
200105	Carburanti si lubrifianti	31.00	5.00	36.00	0.00		6.00	8.00	13.00	9.00	5.00	5.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	23.50	5.00	28.50	0.00		8.00	6.00	9.50	5.00	2.00	2.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	6.50	0.00	6.50	0.00		0.00	3.00	3.50	0.00	2.00	2.00	2.00
2005	Bunuri de natura obiectelor de inventar	6.50	0.00	6.50	0.00		0.00	3.00	3.50	0.00	2.00	2.00	2.00
200530	Alte obiecte de inventar	124.00	10.50	134.50	0.00		31.00	53.00	36.00	14.50	10.00	10.00	10.00
2030	Alte cheltuieli	124.00	10.50	134.50	0.00		31.00	53.00	36.00	14.50	10.00	10.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	1,116.00	131.00	1,247.00	0.00		270.00	343.00	423.00	211.00	1,201.00	1,206.00	1,211.00
510201	Autoritati executive si legislative	1,116.00	131.00	1,247.00	0.00		270.00	343.00	423.00	211.00	1,201.00	1,206.00	1,211.00
51020103	Autoritati executive	2.00	0.00	2.00	0.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.00	0.00	2.00	0.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	2.00	0.00	2.00	0.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale					Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
B	A	1=5+6+7+8	2	3	4	5	6	7	8					
610205	Protectie civila si protectia contra incendiilor	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00		
302	Partea a III-a Cheltuieli Social - Culturale	1,019.00	64.00	1,083.00	0.00	279.00	302.00	253.00	249.00	1,044.00	1,048.00	1,050.00		
6502	Invatamant	86.00	20.00	106.00	0.00	58.00	20.00	5.00	23.00	87.00	87.00	87.00		
01	CHELTUIELI CURENTE	86.00	20.00	106.00	0.00	58.00	20.00	5.00	23.00	87.00	87.00	87.00		
20	TITLUL II BUNURI SI SERVICII	73.00	20.00	93.00	0.00	58.00	13.00	2.00	20.00	65.00	65.00	65.00		
2001	Bunuri si servicii	62.00	21.50	83.50	0.00	57.00	3.00	2.00	21.50	65.00	65.00	65.00		
200101	Furnituri de birou	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	65.00	65.00	65.00		
200102	Material pentru curatenie	2.00	0.50	2.50	0.00	2.00	0.00	0.00	0.50	0.00	0.00	0.00		
200103	Încalzit, iluminat si forta motrica	20.00	12.80	32.80	0.00	20.00	0.00	0.00	12.80	0.00	0.00	0.00		
200105	Încalzit, iluminat si forta motrica	12.50	-1.50	11.00	0.00	12.50	0.00	0.00	-1.50	0.00	0.00	0.00		
200107	Carburanti si lubrifianti	9.00	0.00	9.00	0.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00		
200108	Transport	2.00	-0.80	1.20	0.00	2.00	0.00	0.00	-0.80	0.00	0.00	0.00		
200130	Posta, telecomunicatii, radio, tv, internet	14.50	10.50	25.00	0.00	14.50	0.00	0.00	10.50	0.00	0.00	0.00		
2005	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00		
200530	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00		
2006	Alte obiecte de inventar	1.00	-0.50	0.50	0.00	0.00	1.00	0.00	-0.50	0.00	0.00	0.00		
200601	Deplasari, detasari, transferari	1.00	-0.50	0.50	0.00	0.00	1.00	0.00	-0.50	0.00	0.00	0.00		
2013	Pregatire profesionala	1.00	-1.00	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00		
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00		
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00		
57	TITLUL IX ASISTENTA SOCIALA	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	18.00	18.00	18.00		
5702	Ajutoare sociale	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	18.00	18.00	18.00		
570201	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00		
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	9.00	9.00	9.00		
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00	4.00	4.00	4.00		
5901	Burse	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00	4.00	4.00	4.00		
650204	Invatamant secundar	77.00	20.00	97.00	0.00	58.00	15.00	2.00	22.00	78.00	78.00	78.00		
65020401	Invatamant secundar inferior	77.00	20.00	97.00	0.00	58.00	15.00	2.00	22.00	78.00	78.00	78.00		

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022	
B	A	1=5+6+7+8	2	3	4	5	6	7	8				
650250	Alte cheltuieli in domeniul invatamantului	9.00	0.00	9.00	0.00	0.00	5.00	3.00	1.00	9.00	9.00	9.00	
660250	Sanatate	74.00	5.00	79.00	0.00	16.00	21.00	19.00	23.00	80.00	84.00	86.00	
66025001	CHELTUIELI CURENTE	74.00	5.00	79.00	0.00	16.00	21.00	19.00	23.00	80.00	84.00	86.00	
66025010	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00	
6602501001	Cheltuieli salariale in bani	66.50	0.00	66.50	0.00	15.00	19.00	16.50	15.50	67.00	71.00	73.00	
660250100101	Salarii de baza	59.00	1.50	60.50	0.00	15.00	15.00	15.00	15.50	67.00	71.00	73.00	
660250100106	Alte sporuri	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00	
660250100117	Indemnizatii de hrana	4.50	-1.50	3.00	0.00	0.00	3.00	0.50	-0.50	6.00	6.00	6.00	
6602501002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	2.00	2.00	2.00	
660250100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00	2.00	
6602501003	Contributii	2.00	0.00	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00	2.00	
660250100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.00	0.00	2.00	7.00	0.00	0.00	0.00	
66025020	TITLUL II BUNURI SI SERVICII	4.00	5.00	9.00	0.00	0.00	0.00	2.00	5.00	0.00	0.00	0.00	
6602502005	Bunuri de natura obiectelor de inventar	2.00	5.00	7.00	0.00	0.00	0.00	2.00	5.00	0.00	0.00	0.00	
660250200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
6602502030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
660250203030	Alte cheltuieli cu bunuri si servicii	2.00	7.00	9.00	0.00	0.00	0.00	2.00	7.00	0.00	0.00	0.00	
660250660208	Servicii de sanatate publica	72.00	-2.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00	
660250660250	Alte cheltuieli in domeniul sanatatii	72.00	-2.00	70.00	0.00	16.00	21.00	17.00	16.00	80.00	84.00	86.00	
6602506602500505	Alte institutii si actiuni sanitare	71.00	11.00	82.00	0.00	21.00	24.00	28.00	9.00	51.00	51.00	51.00	
6602506702	Cultura, recreere si religie	71.00	11.00	82.00	0.00	21.00	24.00	28.00	9.00	51.00	51.00	51.00	
66025001	CHELTUIELI CURENTE	46.00	5.00	51.00	0.00	12.00	18.00	16.00	5.00	41.00	41.00	41.00	
66025010	TITLUL I CHELTUIELI DE PERSONAL	43.50	4.50	48.00	0.00	11.50	15.50	16.50	4.50	38.00	38.00	38.00	
6602501001	Cheltuieli salariale in bani	40.00	4.50	44.50	0.00	11.00	13.50	15.50	4.50	34.00	34.00	34.00	
660250100101	Salarii de baza	3.50	0.00	3.50	0.00	0.50	2.00	1.00	0.00	4.00	4.00	4.00	
660250100117	Indemnizatii de hrana	1.50	0.00	1.50	0.00	0.00	2.00	-0.50	0.00	2.00	2.00	2.00	
6602501002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	2.00	-0.50	0.00	2.00	2.00	2.00	
660250100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	2.00	-0.50	0.00	2.00	2.00	2.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	2	3	4	Trim I	Trim II	Trim III	Trim IV	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8					
1003	Contributii	1.00	0.50	1.50	0.00	0.50	0.50	0.00	0.50	1.00	1.00	1.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	1.00	0.50	1.50	0.00	0.50	0.50	0.00	0.50	1.00	1.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	21.00	6.00	27.00	0.00	9.00	6.00	6.00	6.00	10.00	10.00	10.00	10.00	10.00
2001	Bunuri si servicii	6.50	-0.50	6.00	0.00	2.00	3.00	1.00	0.00	5.00	5.00	5.00	5.00	5.00
200103	Încalzit, iluminat si forta motrica	6.50	-0.50	6.00	0.00	2.00	3.00	1.00	0.00	5.00	5.00	5.00	5.00	5.00
2030	Alte cheltuieli	14.50	6.50	21.00	0.00	7.00	3.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	14.50	6.50	21.00	0.00	7.00	3.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.00	0.00	6.00	-2.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	4.00	0.00	4.00	0.00	0.00	0.00	6.00	-2.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	52.50	4.50	57.00	0.00	14.00	21.00	17.00	5.00	46.00	46.00	46.00	46.00	46.00
67020302	Biblioteci publice comunale, orasenesti, municipale	46.00	5.00	51.00	0.00	12.00	18.00	16.00	5.00	41.00	41.00	41.00	41.00	41.00
67020307	Camine culturale	6.50	-0.50	6.00	0.00	2.00	3.00	1.00	0.00	5.00	5.00	5.00	5.00	5.00
670205	Servicii recreative si sportive	4.50	0.50	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	4.50	0.50	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00
670206	Servicii religioase	10.00	6.00	16.00	0.00	5.00	0.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	788.00	28.00	816.00	0.00	184.00	237.00	201.00	194.00	826.00	826.00	826.00	826.00	826.00
6802	Asigurari si asistenta sociala	788.00	28.00	816.00	0.00	184.00	237.00	201.00	194.00	826.00	826.00	826.00	826.00	826.00
01	CHELTUIELI CURENTE	460.00	26.00	486.00	0.00	85.00	147.00	106.00	148.00	450.00	450.00	450.00	450.00	450.00
10	TITLUL I CHELTUIELI DE PERSONAL	427.00	26.00	453.00	0.00	83.00	123.00	104.00	143.00	421.00	421.00	421.00	421.00	421.00
1001	Cheltuieli salariale in bani	371.50	26.00	397.50	0.00	83.00	93.00	91.50	130.00	421.00	421.00	421.00	421.00	421.00
100101	Salarii de baza	55.50	0.00	55.50	0.00	0.00	30.00	12.50	13.00	0.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	2.00	3.00	2.00	5.00	9.00	9.00	9.00	9.00	9.00
1003	Contributii	12.00	0.00	12.00	0.00	2.00	3.00	2.00	5.00	9.00	9.00	9.00	9.00	9.00
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	2.00	3.00	2.00	5.00	9.00	9.00	9.00	9.00	9.00
57	TITLUL IX ASISTENTA SOCIALA	328.00	2.00	330.00	0.00	99.00	90.00	95.00	46.00	376.00	376.00	376.00	376.00	376.00
5702	Ajutoare sociale	328.00	2.00	330.00	0.00	99.00	90.00	95.00	46.00	376.00	376.00	376.00	376.00	376.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
570201	Ajutoare sociale in numerar	328.00	2.00	330.00	0.00	99.00	90.00	95.00	46.00	376.00	376.00	376.00
680205	Asistenta sociala in caz de boli si invaliditati	750.00	26.00	776.00	0.00	165.00	237.00	196.00	178.00	792.00	792.00	792.00
68020502	Asistenta sociala in caz de invaliditate	750.00	26.00	776.00	0.00	165.00	237.00	196.00	178.00	792.00	792.00	792.00
680215	Prevenirea excluderii sociale	33.00	0.00	33.00	0.00	19.00	0.00	0.00	14.00	34.00	34.00	34.00
68021501	Ajutor social	33.00	0.00	33.00	0.00	19.00	0.00	0.00	14.00	34.00	34.00	34.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	2.00	7.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	2.00	7.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	107.00	15.00	122.00	0.00	31.00	41.00	30.00	20.00	100.00	100.00	100.00
7002	Locuinte, servicii si dezvoltare publica	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
2030	Alte cheltuieli	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
203030	Alte cheltuieli cu bunuri si servicii	95.00	12.00	107.00	0.00	30.00	30.00	30.00	17.00	100.00	100.00	100.00
700206	Iluminat public si electrificari rurale	11.00	3.00	14.00	0.00	1.00	10.00	0.00	3.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
7902	Partea a V-a Actiuni economice	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
8402	Transporturi	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
2030	Alte cheltuieli	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
840203	Transport rutier	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
570201	Ajutoare sociale in numerar	328.00	2.00	330.00	0.00	99.00	90.00	95.00	46.00	376.00	376.00	376.00
680205	Asistenta sociala in caz de boli si invaliditati	750.00	26.00	776.00	0.00	165.00	237.00	196.00	178.00	792.00	792.00	792.00
68020502	Asistenta sociala in caz de invaliditate	750.00	26.00	776.00	0.00	165.00	237.00	196.00	178.00	792.00	792.00	792.00
680215	Prevenirea excluderii sociale	33.00	0.00	33.00	0.00	19.00	0.00	0.00	14.00	34.00	34.00	34.00
68021501	Ajutor social	33.00	0.00	33.00	0.00	19.00	0.00	0.00	14.00	34.00	34.00	34.00
680250	Alte cheltuieli in domeniul asigurarii si asistentei sociale	5.00	2.00	7.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	2.00	7.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	107.00	15.00	122.00	0.00	31.00	41.00	30.00	20.00	100.00	100.00	100.00
7002	Locuinte, servicii si dezvoltare publica	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
2030	Alte cheltuieli	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
203030	Alte cheltuieli cu bunuri si servicii	106.00	15.00	121.00	0.00	31.00	40.00	30.00	20.00	100.00	100.00	100.00
700206	Iluminat public si electrificari rurale	95.00	12.00	107.00	0.00	30.00	30.00	30.00	17.00	100.00	100.00	100.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	11.00	3.00	14.00	0.00	1.00	10.00	0.00	3.00	0.00	0.00	0.00
7402	Protectia mediului	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
8402	Transporturi	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
2030	Alte cheltuieli	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
840203	Transport rutier	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
84020301	Drumuri si poduri	44.00	18.00	62.00	0.00	0.00	18.00	0.00	44.00	30.00	30.00	30.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
ANTONIE IULIAN

Conducatorul compartimentului
financiar - contabil
GOICEANU FLOAREA

Proiectie buget detaliat la venituri pe capite si subcapitole si la cheltuieli pe capite,subcapitole,titluri,articole de cheltuieli si paragrafe pe trimestre pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	3,038.00	126.00	3,164.00		390.00	611.00	2,002.00	161.00	1,019.00	1,178.00	1,302.00
000202	I VENITURI CURENTE	800.00	126.00	926.00		244.00	245.00	276.00	161.00	1,019.00	1,178.00	1,302.00
001202	C. VENITURI NEFISCALE	800.00	126.00	926.00		244.00	245.00	276.00	161.00	1,019.00	1,178.00	1,302.00
001402	C2. VANZARI DE BUNURI SI SERVICII	800.00	126.00	926.00		244.00	245.00	276.00	161.00	1,019.00	1,178.00	1,302.00
3702	Transferuri voluntare, altele decat subventiile	800.00	126.00	926.00		244.00	245.00	276.00	161.00	1,019.00	1,178.00	1,302.00
370204	Varsaminte din sectiunea de functionare	800.00	126.00	926.00		244.00	245.00	276.00	161.00	1,019.00	1,178.00	1,302.00
001702	IV SUBVENTII	2,238.00	0.00	2,238.00		146.00	366.00	1,726.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,238.00	0.00	2,238.00		146.00	366.00	1,726.00	0.00	0.00	0.00	0.00
202	Subventii de la bugetul de stat	2,238.00	0.00	2,238.00		146.00	366.00	1,726.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	2,238.00	0.00	2,238.00		146.00	366.00	1,726.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,115.00	126.00	3,241.00	0.00	390.00	688.00	2,002.00	161.00	1,019.00	1,178.00	1,302.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,095.00	126.00	3,221.00	0.00	390.00	668.00	2,002.00	161.00	1,019.00	1,178.00	1,302.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,030.00	126.00	3,156.00	0.00	390.00	623.00	1,982.00	161.00	1,019.00	1,178.00	1,302.00
7101	Active fixe	3,030.00	126.00	3,156.00	0.00	390.00	623.00	1,982.00	161.00	1,019.00	1,178.00	1,302.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
710101	Constructii	2,194.00	0.00	2,194.00	0.00	244.00	357.00	1,573.00	20.00	1,019.00	1,178.00	1,302.00
710102	Masini, echipamente si mijloace de transport	307.00	30.00	337.00	0.00	0.00	0.00	307.00	30.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	529.00	96.00	625.00	0.00	146.00	266.00	102.00	111.00	0.00	0.00	0.00
72	TITLUL XIV ACTIVE FINANCIARE	65.00	0.00	65.00	0.00	0.00	45.00	20.00	0.00	0.00	0.00	0.00
7201	Active financiare	65.00	0.00	65.00	0.00	0.00	45.00	20.00	0.00	0.00	0.00	0.00
720101	Participare la capitalul social al societatiilor comerciale	65.00	0.00	65.00	0.00	0.00	45.00	20.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	129.00	30.00	159.00	0.00	0.00	77.00	55.00	27.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	129.00	30.00	159.00	0.00	0.00	77.00	55.00	27.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	129.00	30.00	159.00	0.00	0.00	77.00	55.00	27.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	64.00	30.00	94.00	0.00	0.00	32.00	35.00	27.00	0.00	0.00	0.00
7101	Active fixe	64.00	30.00	94.00	0.00	0.00	32.00	35.00	27.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	64.00	0.00	64.00	0.00	0.00	32.00	35.00	-3.00	0.00	0.00	0.00
72	TITLUL XIV ACTIVE FINANCIARE	65.00	0.00	65.00	0.00	0.00	45.00	20.00	0.00	0.00	0.00	0.00
7201	Active financiare	65.00	0.00	65.00	0.00	0.00	45.00	20.00	0.00	0.00	0.00	0.00
720101	Participare la capitalul social al societatiilor comerciale	65.00	0.00	65.00	0.00	0.00	45.00	20.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	129.00	30.00	159.00	0.00	0.00	77.00	55.00	27.00	0.00	0.00	0.00
51020103	Autoritati executive	129.00	30.00	159.00	0.00	0.00	77.00	55.00	27.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	980.00	83.00	1,063.00	0.00	199.00	392.00	350.00	122.00	0.00	0.00	0.00
6502	Invatamant	255.00	0.00	255.00	0.00	53.00	160.00	12.00	30.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	235.00	0.00	235.00	0.00	53.00	140.00	12.00	30.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	235.00	0.00	235.00	0.00	53.00	140.00	12.00	30.00	0.00	0.00	0.00
7101	Active fixe	235.00	0.00	235.00	0.00	53.00	140.00	12.00	30.00	0.00	0.00	0.00
710101	Constructii	235.00	0.00	235.00	0.00	53.00	140.00	12.00	30.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
650203	Invatamant prescolar si primar	172.00	0.00	172.00	0.00	0.00	160.00	12.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	172.00	0.00	172.00	0.00	0.00	160.00	12.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	83.00	0.00	83.00	0.00	53.00	0.00	0.00	30.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	83.00	0.00	83.00	0.00	53.00	0.00	0.00	30.00	0.00	0.00	0.00
6602	Sanatate	716.00	0.00	716.00	0.00	146.00	232.00	338.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	716.00	0.00	716.00	0.00	146.00	232.00	338.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	716.00	0.00	716.00	0.00	146.00	232.00	338.00	0.00	0.00	0.00	0.00
7101	Active fixe	716.00	0.00	716.00	0.00	146.00	232.00	338.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	307.00	0.00	307.00	0.00	0.00	0.00	307.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	409.00	0.00	409.00	0.00	146.00	232.00	31.00	0.00	0.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	716.00	0.00	716.00	0.00	146.00	232.00	338.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	716.00	0.00	716.00	0.00	146.00	232.00	338.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	9.00	83.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	9.00	83.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	9.00	83.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
7101	Active fixe	9.00	83.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
710101	Constructii	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00
670203	Servicii culturale	9.00	83.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
67020307	Camine culturale	9.00	83.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,006.00	13.00	2,019.00	0.00	191.00	219.00	1,597.00	12.00	1,019.00	1,178.00	1,302.00
7002	Locuinte, servicii si dezvoltare publica	221.00	13.00	234.00	0.00	0.00	36.00	167.00	31.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	221.00	13.00	234.00	0.00	0.00	36.00	167.00	31.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	221.00	13.00	234.00	0.00	0.00	36.00	167.00	31.00	0.00	0.00	0.00
7101	Active fixe	221.00	13.00	234.00	0.00	0.00	36.00	167.00	31.00	0.00	0.00	0.00
710101	Constructii	165.00	0.00	165.00	0.00	0.00	34.00	131.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	56.00	13.00	69.00	0.00	0.00	2.00	36.00	31.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	18.00	13.00	31.00	0.00	0.00	2.00	16.00	13.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
70020501	Alimentare cu apa	18.00	13.00	31.00	0.00	0.00	2.00	16.00	13.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	38.00	0.00	38.00	0.00	0.00	0.00	20.00	18.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	165.00	0.00	165.00	0.00	0.00	34.00	131.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	1,785.00	0.00	1,785.00	0.00	191.00	183.00	1,430.00	-19.00	1,019.00	1,178.00	1,302.00
70	CHELTUIELI DE CAPITAL	1,785.00	0.00	1,785.00	0.00	191.00	183.00	1,430.00	-19.00	1,019.00	1,178.00	1,302.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,785.00	0.00	1,785.00	0.00	191.00	183.00	1,430.00	-19.00	1,019.00	1,178.00	1,302.00
7101	Active fixe	1,785.00	0.00	1,785.00	0.00	191.00	183.00	1,430.00	-19.00	1,019.00	1,178.00	1,302.00
710101	Constructii	1,785.00	0.00	1,785.00	0.00	191.00	183.00	1,430.00	-19.00	1,019.00	1,178.00	1,302.00
740206	Canalizarea si tratarea apelor reziduale	1,785.00	0.00	1,785.00	0.00	191.00	183.00	1,430.00	-19.00	1,019.00	1,178.00	1,302.00
9602	Rezerve, Excedent/Deficit	-77.00	0.00	-77.00	0.00	0.00	-77.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	77.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	77.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
ANTONIE IULIAN

Conducatorul compartimentului
financiar - contabil
GOICEANU FLOAREA